

FLAGSTAFF REGIONAL HOUSING GROUP REVIEW PROCESS – JUNE 2024

Business Plan 2023-2025 was prepared and submitted under the direction of the Board of Directors of the Flagstaff Regional Housing Group in accordance with legislation and associated ministerial guidelines, and in consideration of all policy decisions and material, economic or fiscal implications of which the Board is aware. This plan was originally approved by the Board of Directors in June 2022. A review of the plan and relevant performance indicators has occurred. Appendices have been updated and submitted as directed by the Ministry of Seniors, Community and Social Services.

STRATEGIC PRIORITIES UPDATE

Flagstaff Regional Housing Group has requested \$310,000 of Capital Maintenance Funding for the Big Knife Lodge, with the bulk of these funds for window replacement in the oldest portion of the lodge. The window replacement has been included in the CMR request since 2017. With rising utilities costs, this project would have a beneficial impact to the long-term operating costs of the facility.

Occupancy rates at Big Knife Lodge have been improving, but we would still like to explore options with the Ministry to move some of the lodge rooms over to the Seniors Self Contained program as demand for independent living spaces is stronger.

FRHG has participated in the engagement phase of the Lodge Program Review and looks forward to the recommendations of the Panel. Big Knife Lodge can play an important role for Flagstaff County as a community service hub. Application to AHS has been made to offer Adult Day Support programming and an expression of interest to provide home care in the congregate living setting. We hope that the panel recommendations will include resources for the unique needs of smaller rural lodges and rural communities.

We look forward to working with the Ministry to continue to provide an affordable living option for seniors in the Flagstaff County service area.

Board of Directors
Flagstaff Regional Housing Group

Caring Communities

APPENDICES

- **Appendix A – Board Skills Matrix**
- **Appendix C – Financial Budgets and Forecasts**
- **Appendix D - Capital Maintenance and Renewal Program**
- **Appendix G – Capital Asset Questionnaire**